## FY 2000 - 2001 Carry Forward

31-Oct-01

| Project     | Title   | Comments                   | Amount       |
|-------------|---|----------------------------|--------------|
| 1995-074-00 | ANADROMOUS FISH UNALLOCATED BALANCE             | CARRY FORWARD FROM FY 1998 | \$700,677    |
| 1995-074-00 | ANADROMOUS FISH UNALLOCATED BALANCE             | CARRY FORWARD FROM FY 1996 | \$234,631    |
| 1995-074-00 | ANADROMOUS FISH UNALLOCATED BALANCE             | CARRY FORWARD FROM FY 1997 | \$228,875    |
| 1995-074-00 | ANADROMOUS FISH UNALLOCATED BALANCE             | CARRY FORWARD FROM FY 1999 | \$133,648    |
| 1995-074-00 | ANADROMOUS FISH UNALLOCATED BALANCE             | CARRY FORWARD FROM FY 2000 | \$16,584,535 |
| 1995-084-00 | PLACEHOLDER FOR STEELHEAD BIOLOGICAL OPINION    | CARRY FORWARD FROM FY 2000 | \$1,000,000  |
| 1995-085-00 | OVERHEAD/SUPPORT UNALLOCATED BALANCE            | CARRY FORWARD FROM FY 2000 | \$1,298,744  |
| 1995-095-00 | DEOBLIGATION OF FUNDS PLACEHOLDER               | CARRY FORWARD FROM FY 2000 | \$1,191,328  |
| 1996-010-00 | NMFS HYDRO BIOLOGICAL OPINION (ESA) PLACEHOLDER | CARRY FORWARD FROM FY 2000 | \$1,717,948  |
| 1996-096-00 | RESIDENT FISH PROGRAM UNALLOCATED BALANCE       | CARRY FORWARD FROM FY 2000 | \$3,325,584  |
| 1996-096-00 | RESIDENT FISH PROGRAM UNALLOCATED BALANCE       | CARRY FORWARD FROM FY 1996 | \$7,222      |
| 1996-101-00 | AGENCY OVERHEAD (LOADING)                       | CARRY FORWARD FROM FY 2000 | \$394,108    |
| 1997-059-00 | OREGON W/L PLANNING AND COORDINATION            | CARRY FORWARD FROM FY 2000 | \$2,417,961  |
| 1997-800-00 | WILDLIFE PROGRAM UNALLOCATED BALANCE            | CARRY FORWARD FROM FY 2000 | \$1,161,951  |
| 1997-800-00 | WILDLIFE PROGRAM UNALLOCATED BALANCE            | CARRY FORWARD FROM FY 1998 | \$14,172     |
| 2000-041-00 | BPA TECHNICAL SUPPORT                           | CARRY FORWARD FROM FY 2000 | \$158,158    |
| 2000-043-00 | INNOVATIVE PROJECTS PLACEHOLDER                 | CARRY FORWARD FROM FY 2000 | \$17,607     |

| Project     | Title  | Comments                   | Amount       |
|-------------|--|----------------------------|--------------|
|             |  |                            |              |
| 2000-044-00 | SUB BASIN PLANNING PLACEHOLDER                   | CARRY FORWARD              | (\$270,918)  |
| 2000-044-00 | SUB BASIN PLANNING PLACEHOLDER                   | CARRY FORWARD FROM FY 2000 | \$794,948    |
|             |  |                            | \$31,111,179 |
| 1983-350-00 | NEZ PERCE TRIBAL HATCHERY                        | CARRY BACK TO FY 2000      | (\$57,500)   |
| 1983-350-00 | NEZ PERCE TRIBAL HATCHERY                        | CARRY FORWARD FROM FY 2000 | \$756,587    |
| 1983-350-00 | NEZ PERCE TRIBAL HATCHERY                        | CARRY FORWARD FROM FY 1996 | \$182,413    |
| 1983-350-04 | NEZ PERCE TRIBAL HATCHERY PLANNING AND DESIGN    | CARRY FORWARD FROM FY 2000 | \$275,482    |
| 1983-350-05 | NEZ PERCE TRIBAL HATCHERY CONSTRUCTION           | CARRY FORWARD FROM FY 2000 | \$216,380    |
| 1983-436-00 | UMATILLA PASSAGE O&M                             | CARRY FORWARD FROM FY 2000 | \$8,656      |
| 1985-090-04 | CLERK-TYPIST CONTRACTS                           | CARRY FORWARD FROM FY 2000 | \$234        |
| 1987-100-01 | UMATILLA HABITAT IMPROVEMENT / CTUIR             | CARRY FORWARD FROM FY 2000 | \$260,000    |
| 1988-053-01 | NE OR HATCHERY MASTER PLAN - NPT                 | CARRY FORWARD FROM FY 2000 | \$503        |
| 1988-053-01 | NE OR HATCHERY MASTER PLAN - NPT                 | CARRY FORWARD FROM FY 1998 | \$4,006      |
| 1988-053-02 | NE OR HATCHERY MASTER PLAN - CTUIR               | CARRY FORWARD FROM FY 1997 | \$3,258      |
| 1988-115-00 | YAKIMA HATCHERY - CONSTRUCTION                   | CARRY FORWARD FROM FY 2000 | \$253,430    |
| 1988-115-00 | YAKIMA HATCHERY - CONSTRUCTION                   | CARRY FORWARD FROM FY 1997 | \$300        |
| 1988-115-25 | YKFP - DESIGN AND CONSTRUCTION                   | CARRY FORWARD FROM FY 2000 | \$256,606    |
| 1988-120-25 | YKFP - MANAGEMENT DATA AND HABITAT               | CARRY FORWARD FROM FY 2000 | \$100,000    |
| 1989-029-00 | HOOD RIVER PRODUCTION - PELTON LADDER - HATCHERY | CARRY FORWARD FROM FY 1997 | \$5,229      |
| 1989-108-00 | COLUMBIA RIVER SALMON PASSAGE MODEL              | CARRY FORWARD              | \$596,867    |

| Project     | Title   | Comments                   | Amount      |
|-------------|---|----------------------------|-------------|
| 1990-044-01 | LAKE CREEK LAND ACQUISITION                       | CARRY FORWARD FROM FY 2000 | \$2,415,792 |
| 1990-044-02 | COEUR D'ALENE TROUT PRODUCTION FACILITY           | CARRY FORWARD FROM FY 2000 | \$1,500,000 |
| 1991-047-00 | SHERMAN CREEK HATCHERY - O&M                      | CARRY FORWARD FROM FY 2000 | \$58,475    |
| 1991-057-00 | YAKIMA PHASE 2 SCREEN FABRICATION                 | CARRY FORWARD FROM FY 2000 | \$293,113   |
| 1991-061-00 | SWANSON LAKE WILDLIFE MITIGATION                  | CARRY FORWARD FROM FY 2000 | \$1,000     |
| 1991-075-00 | YAKIMA PHASE II SCREENS - CONSTRUCTION            | CARRY FORWARD FROM FY 2000 | \$579,118   |
| 1991-075-03 | YAKIMA SCREENS CONSTRUCTION - SELAH MOXEE         | CARRY FORWARD FROM FY 2000 | \$50,000    |
| 1991-075-04 | SOUTH NACHES FISH SCREENS                         | CARRY FORWARD FROM FY 2000 | \$19,300    |
| 1992-026-01 | GRAND RONDE MODEL WATERSHED CHARTER DEVELOP PHASE | CARRY FORWARD FROM FY 2000 | \$140,100   |
| 1992-061-00 | PEND ORIELLE WETLANDS (IDF&G) - PHASE I           | CARRY FORWARD FROM FY 2000 | \$473,371   |
| 1992-061-00 | PEND ORIELLE WETLANDS (IDF&G) - PHASE I           | CARRY BACK TO FY 2000      | (\$84)      |
| 1992-061-02 | ALBENI FALLS DAM W/L MITIGATION - KALISPEL TRIBE  | CARRY FORWARD FROM FY 2000 | \$650       |
| 1992-068-00 | WILLAMETTE BASIN MITIGATION                       | CARRY FORWARD FROM FY 2000 | \$1,154,544 |
| 1993-040-00 | FIFTEENMILE CREEK HABITAT IMPROVEMENT             | CARRY FORWARD FROM FY 1996 | \$110       |
| 1993-040-00 | FIFTEENMILE CREEK HABITAT IMPROVEMENT             | CARRY FORWARD FROM FY 2000 | \$26,856    |
| 1993-040-00 | FIFTEENMILE CREEK HABITAT IMPROVEMENT             | CARRY BACK TO FY 2000      | (\$1,076)   |
| 1993-058-00 | WASHINGTON COALITION MITIGATION AGREEMENT         | CARRY FORWARD FROM FY 2000 | \$665,799   |
| 1993-062-00 | UPPER SALMON RIVER ANADROMOUS FISH PASSAGE        | CARRY FORWARD FROM FY 2000 | \$50,000    |
| 1994-015-00 | IDAHO FISH SCREENING IMPROVEMENT                  | CARRY FORWARD FROM FY 2000 | \$1,000,000 |
| 1994-017-00 | IDAHO MODEL WATERSHED HABITAT PROJECTS            | CARRY FORWARD FROM FY 2000 | \$235,000   |

| Title   | Comments  | Amount  |
|---|---|---|
|   |   |   |
| GRANDE RONDE MODEL WATERSHED HABITAT PROJECTS         | CARRY FORWARD FROM FY 2000  | \$107,612   |
| TROUT CREEK OPERATION & MAINTENANCE                   | CARRY FORWARD FROM FY 2000  | \$9,666   |
| LAKE ROOSEVELT DATA COLLECTION SYS OP REVIEW (SOR)    | CARRY FORWARD FROM FY 2000  | \$72,263  |
| BULL TROUT LIFE HISTORY PROJECT - NE OREGON           | CARRY FORWARD FROM FY 1997  | \$30  |
| LIBBY RESERVOIR MITIGATION PLAN                       | CARRY FORWARD FROM FY 2000  | \$15,038  |
| COMPREHENSIVE MSTR PLAN/SHO-BANNOCK HATCHERY          | CARRY FORWARD FROM FY 2000  | \$1,623,053   |
| LAKE ROOSEVELT STURGEON                               | CARRY FORWARD FROM FY 2000  | \$75,000  |
| SOUTH FORK SNAKE/SAND CREEK WILDLIFE MITIGATION       | CARRY FORWARD FROM FY 2000  | \$2,047,110   |
| UMATILLA RIVER RIPARIAN - SQUAW CREEK                 | CARRY FORWARD FROM FY 2000  | \$200,314   |
| YKFP - MONITORING AND EVALUATION                      | CARRY FORWARD FROM FY 2000  | \$527,500   |
| POLICY/TECHNICAL INVOLVEMENT AND PLANNING FOR YKFP    | CARRY FORWARD FROM FY 2000  | \$185,020   |
| COLVILLE CONFEDERATED TRIBES PERFORMANCE CONTRACT     | CARRY FORWARD FROM FY 2000  | \$98,774  |
| ANADROMOUS FISH UNALLOCATED BALANCE                   | CARRY FORWARD FROM FY 2000  | \$86,500  |
| UPPER SALMON RIVER DIVERSION CONSOLIDATION PROGRAM    | CARRY FORWARD FROM FY 2000  | \$753,816   |
| PATH - PARTICIPATION BY STATE AND TRIBAL AGENCIES     | CARRY FORWARD RETURNED TO PLACEHOLDER   | (\$258,995)   |
| PATH - PARTICIPATION BY STATE AND TRIBAL AGENCIES     | CARRY FORWARD FROM FY 1999  | \$125,637   |
| PATH - PARTICIPATION BY STATE AND TRIBAL AGENCIES     | CARRY FORWARD FROM FY 2000  | \$133,358   |
| JUVENILE SCREENS AND SMOLT TRAPS AT WALLA WALLA RIVER | CARRY FORWARD FROM FY 2000  | \$2,433,227   |
| GARDEN CITY/LOWDEN 2 DIVERSION SCREENS                | CARRY FORWARD FROM FY 1999  | \$56  |
| ANADROMOUS FISH PASSAGE AT WALLA WALLA                | CARRY FORWARD FROM FY 1997  | \$23,681  |
|   | GRANDE RONDE MODEL WATERSHED HABITAT PROJECTS TROUT CREEK OPERATION & MAINTENANCE LAKE ROOSEVELT DATA COLLECTION SYS OP REVIEW (SOR) BULL TROUT LIFE HISTORY PROJECT - NE OREGON LIBBY RESERVOIR MITIGATION PLAN COMPREHENSIVE MSTR PLAN/SHO-BANNOCK HATCHERY LAKE ROOSEVELT STURGEON SOUTH FORK SNAKE/SAND CREEK WILDLIFE MITIGATION UMATILLA RIVER RIPARIAN - SQUAW CREEK YKFP - MONITORING AND EVALUATION POLICY/TECHNICAL INVOLVEMENT AND PLANNING FOR YKFP COLVILLE CONFEDERATED TRIBES PERFORMANCE CONTRACT ANADROMOUS FISH UNALLOCATED BALANCE UPPER SALMON RIVER DIVERSION CONSOLIDATION PROGRAM PATH - PARTICIPATION BY STATE AND TRIBAL AGENCIES PATH - PARTICIPATION BY STATE AND TRIBAL AGENCIES JUVENILE SCREENS AND SMOLT TRAPS AT WALLA WALLA RIVER GARDEN CITY/LOWDEN 2 DIVERSION SCREENS | GRANDE RONDE MODEL WATERSHED HABITAT PROJECTS  TROUT CREEK OPERATION & MAINTENANCE  LAKE ROOSEVELT DATA COLLECTION SYS OP REVIEW (SOR)  BULL TROUT LIFE HISTORY PROJECT - NE OREGON  LIBBY RESERVOIR MITIGATION PLAN  CARRY FORWARD FROM FY 2000  COMPREHENSIVE MSTR PLAN/SHO-BANNOCK HATCHERY  LAKE ROOSEVELT STURGEON  CARRY FORWARD FROM FY 2000  LAKE ROOSEVELT STURGEON  SOUTH FORK SNAKE/SAND CREEK WILDLIFE MITIGATION  CARRY FORWARD FROM FY 2000  UMATILLA RIVER RIPARIAN - SQUAW CREEK  CARRY FORWARD FROM FY 2000  YKFP - MONITORING AND EVALUATION  POLICY/TECHNICAL INVOLVEMENT AND PLANNING FOR YKFP  CARRY FORWARD FROM FY 2000  ANADROMOUS FISH UNALLOCATED BALANCE  CARRY FORWARD FROM FY 2000  UPPER SALMON RIVER DIVERSION CONSOLIDATION PROGRAM  CARRY FORWARD FROM FY 2000  PATH - PARTICIPATION BY STATE AND TRIBAL AGENCIES  CARRY FORWARD FROM FY 1999  PATH - PARTICIPATION BY STATE AND TRIBAL AGENCIES  CARRY FORWARD FROM FY 1999  PATH - PARTICIPATION BY STATE AND TRIBAL AGENCIES  CARRY FORWARD FROM FY 2000  JUVENILE SCREENS AND SMOLT TRAPS AT WALLA WALLA RIVER  CARRY FORWARD FROM FY 2000  GARDEN CITY/LOWDEN 2 DIVERSION SCREENS  CARRY FORWARD FROM FY 1999 |

| Project     | Title   | Comments                   | Amount    |
|-------------|---|----------------------------|-----------|
| 1996-012-00 | ANADROMOUS FISH PASSAGE AT WALLA WALLA            | CARRY FORWARD FROM FY 1998 | \$571     |
| 1996-012-00 | ANADROMOUS FISH PASSAGE AT WALLA WALLA            | CARRY FORWARD FROM FY 1999 | \$15      |
| 1996-012-00 | ANADROMOUS FISH PASSAGE AT WALLA WALLA            | CARRY FORWARD FROM FY 2000 | \$185,421 |
| 1996-020-00 | PIT TAGGING SPRING/SUMMER CHINOOK IN HATCHERIES   | CARRY FORWARD FROM FY 1997 | \$11,725  |
| 1996-020-00 | PIT TAGGING SPRING/SUMMER CHINOOK IN HATCHERIES   | CARRY FORWARD FROM FY 1998 | \$13,539  |
| 1996-034-01 | METHOW RIVER VALLEY IRRIGATION DIST CONSER - YIN  | CARRY FORWARD FROM FY 1999 | \$200,000 |
| 1996-040-00 | COHO RESTORATION MID-COLUMBIA R TRIBUTARIES - YIN | CARRY FORWARD FROM FY 2000 | \$414     |
| 1996-040-00 | COHO RESTORATION MID-COLUMBIA R TRIBUTARIES - YIN | CARRY FORWARD FROM FY 1996 | \$41,623  |
| 1996-040-00 | COHO RESTORATION MID-COLUMBIA R TRIBUTARIES - YIN | CARRY FORWARD FROM FY 1999 | \$280     |
| 1996-042-00 | OKANOGAN FOCUS WATERSHED                          | CARRY FORWARD FROM FY 2000 | \$196,294 |
| 1996-043-00 | JOHNSON CREEK ARTIFICIAL PROPAGATION ENHANCEMENT  | CARRY FORWARD FROM FY 2000 | \$44,534  |
| 1996-043-00 | JOHNSON CREEK ARTIFICIAL PROPAGATION ENHANCEMENT  | CARRY FORWARD FROM FY 1996 | \$47,870  |
| 1996-046-01 | WALLA WALLA RIVER BASIN FISH HABITAT ENHANCEMENT  | CARRY FORWARD FROM FY 2000 | \$240,000 |
| 1996-070-00 | MCKENZIE FOCUS WATERSHED                          | CARRY FORWARD FROM FY 1997 | \$9,235   |
| 1996-080-00 | N.E. OREGON WLDF PROJ (NPT)                       | CARRY FORWARD FROM FY 2000 | \$130,640 |
| 1996-083-00 | CTUIR-GRANDE RONDE BASIN WATERSHED RESTORATION    | CARRY FORWARD FROM FY 2000 | \$89,402  |
| 1996-096-00 | RESIDENT FISH PROGRAM UNALLOCATED BALANCE         | CARRY FORWARD FROM FY 1997 | \$8,003   |
| 1997-025-00 | WALLOWA COUNTY/NEZ PERCE SALMON HABITAT RECOVERY  | CARRY FORWARD FROM FY 1997 | \$1,510   |
| 1997-025-00 | WALLOWA COUNTY/NEZ PERCE SALMON HABITAT RECOVERY  | CARRY FORWARD FROM FY 2000 | \$20,000  |
| 1997-049-00 | TEANAWAY RIVER INSTREAM FLOW RESTORATION - BOR    | CARRY FORWARD FROM FY 2000 | \$35,187  |

| Project     | Title   | Comments                                 | Amount      |
|-------------|---|--|-------------|
| 1997-051-00 | YAKIMA BASIN SIDE CHANNELS                            | CARRY FORWARD FROM FY 2000               | \$1,141,016 |
| 1997-059-00 | OREGON W/L PLANNING AND COORDINATION                  | CARRY FORWARD FROM FY 1997               | \$354       |
| 1997-059-00 | OREGON W/L PLANNING AND COORDINATION                  | CARRY FORWARD RETURNED<br>TO PLACEHOLDER | \$219,496   |
| 1997-088-00 | PATAHA CREEK STREAM CHANNEL & CROPLAND RESTORATION    | CARRY FORWARD FROM FY 1997               | \$12,666    |
| 1998-010-05 | PITTSBURG/BIG CANYON/CAPTAIN JOHNS RELEASE FACILITIES | CARRY FORWARD FROM FY 2000               | \$20,001    |
| 1998-014-00 | OCEAN SURVIVAL OF SALMONIDS                           | CARRY FORWARD FROM FY 1999               | \$516       |
| 1998-019-00 | WIND RIVER WATERSHED                                  | CARRY FORWARD FROM FY 2000               | \$123,217   |
| 1998-026-00 | DOCUMENT NATIVE TROUT POPULATIONS                     | CARRY FORWARD FROM FY 2000               | \$60,701    |
| 1998-035-01 | WATERSHED RESPONSE OF STREAM HABITAT TO MINE WASTE    | CARRY FORWARD FROM FY 2000               | \$111,402   |
| 1998-056-00 | NMFS NET EXCHANGE PROGRAM                             | CARRY FORWARD FROM FY 2000               | \$29,180    |
| 1999-013-00 | AHTANUM CREEK WATERSHED ASSESSMENT                    | CARRY FORWARD FROM FY 2000               | \$240,173   |
| 1999-023-00 | REPLACE CHUMSTICK CREEK CULVERT                       | CARRY FORWARD FROM FY 2000               | \$171,380   |
| 1999-066-00 | MULTNOMAH CHANNEL RIPARIAN HABITAT RESTORATION        | CARRY FORWARD FROM FY 2000               | \$7,887     |
| 2000-002-00 | REMOVE BARRIERS/RESTORE INSTREAM HABITAT              | CARRY FORWARD FROM FY 2000               | \$2,650     |
| 2000-010-00 | KLICKITAT RIVER SUB-BASIN ASSESSMENT                  | CARRY FORWARD FROM FY 2000               | \$141,035   |
| 2000-011-00 | ROCK CREEK WATERSHED ASSESSMENT & RESTORATION         | CARRY FORWARD FROM FY 2000               | \$156,206   |
| 2000-015-00 | ACQUIRE OXBOW RANCH MIDDLE FORK JOHN DAY RIVER        | CARRY FORWARD FROM FY 2000               | \$1,300,000 |
| 2000-016-00 | TUALATIN RIVER NATIONAL WILDLIFE REFUGE ADDITIONS     | CARRY FORWARD RETURNED<br>TO PLACEHOLDER | (\$219,496) |
| 2000-016-00 | TUALATIN RIVER NATIONAL WILDLIFE REFUGE ADDITIONS     | CARRY FORWARD FROM FY 2000               | \$220,146   |

| Project     | Title   | Comments                              | Amount       |
|-------------|---|---------------------------------------|--------------|
|             |   |                                       |              |
| 2000-020-00 | WL MITIGATION SITES OREGON, WENAHA WMA ADDITIONS  | CARRY FORWARD FROM FY 2000            | \$42,302     |
| 2000-021-00 | WL MITIGATION SITES OREGON, LADD MARSH ADDITIONS  | CARRY FORWARD FROM FY 2000            | \$144,637    |
| 2000-023-00 | WILDLIFE MITIGATION SITES OREGON, HORN BUTTE      | CARRY FORWARD FROM FY 2000            | \$42,302     |
| 2000-038-00 | DESIGN AND CONSTRUCT NEOH WALLA WALLA HATCHERY    | CARRY FORWARD FROM FY 2000            | \$100,000    |
| 2000-041-00 | BPA TECHNICAL SUPPORT                             | CARRY FORWARD                         | (\$596,867)  |
| 2000-041-00 | BPA TECHNICAL SUPPORT                             | CARRY FORWARD RETURNED TO PLACEHOLDER | \$258,995    |
| 2000-071-00 | ANALYZE GENETIC & BEHAVIORAL CHANGE DOMESTICATION | CARRY FORWARD FROM FY 2000            | \$98,336     |
| 2000-079-00 | ASSESS RESIDENT FISH-OWYHEE BASIN-DUCK VALLEY IR  | CARRY FORWARD FROM FY 2000            | \$195,299    |
| 2001-048-00 | ECOSYSTEM DIAGNOSIS AND TREATMENT MODEL           | CARRY FORWARD                         | \$270,918    |
|             |   |                                       | \$25,353,894 |
|             |   |                                       | ¢56 465 072  |
|             |   |                                       | \$56,465,073 |